



## 2006-2007 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 658

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,468,641	\$482,779	\$391,070	\$97,150
County	\$41,441	\$0	\$0	\$0
State	\$1,406,723	\$0	\$0	\$0
Federal	\$205,495	\$0	\$107,929	\$0
<b>Total</b>	<b>\$3,122,299</b>	<b>\$482,779</b>	<b>\$498,999</b>	<b>\$97,150</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$247,784	\$232,329

### Ending Fund Balance

General	\$1,437,431
Capital Outlay	\$697,898
Special Education	\$27,273
Pension	\$474,766

### State Aid

General Aid	\$1,312,042
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,312,042</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,865,301	\$33,342	\$296,808	\$0
PK Instruction	\$0	\$0	\$20,164	\$0
Adult Instruction	\$13,984	\$0	\$0	\$0
Student/Staff Services	\$157,245	\$0	\$156,417	\$0
Administration Services	\$328,052	\$0	\$106	\$0
Transportation Services	\$220,000	\$72,344	\$67	\$0
Other Support Services	\$455,120	\$950,997	\$0	\$0
Community Services	\$11,069	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$14,629
Debt Service	\$0	\$240,930	\$0	\$0
Co-Curricular	\$164,541	\$13,035	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,215,311</b>	<b>\$1,310,648</b>	<b>\$473,562</b>	<b>\$14,629</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$1.57
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$209,024,057
Owner Occupied	\$49,691,137
Non-Ag Z	\$2,075,013
Other Non-Ag/Utilities	\$27,452,208
<b>Total</b>	<b>\$288,242,415</b>

### Student Data

Fall 2006 PK-12 Enrollment	531
Fall 2006 K-12 Fall Enrollment	529
Open Enrolled Students Rec'd	11
Home School ADM	5.000
Fall 2006 State Aid Fall Enroll.	531.10
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	34.8%
% Special Needs Students	10.4%
Students Transported	163
Student to Staff Ratio	14.4
District Attendance Rate	96.2%
Number of Graduates	43

### Enrollment

	ADA	ADM
K-8	340.084	350.421
9-12	165.383	174.750
<b>Total</b>	<b>505.467</b>	<b>525.171</b>

### Cost per ADM

General Fund Only	\$6,065
Educational Funds*	\$6,768

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,988
IDEA Part B	\$101,013
<b>Total</b>	<b>\$106,001</b>

### Special Education Placement Categories

Regular Classroom	31
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>55</b>

### American College Test (ACT)

English	20.4
Math	21.6
Reading	20.7
Science	22.5
Composite Score	21.5
Number Tested	37

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	22
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	17
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>55</b>

### Teaching Staff Data

Average Teacher Salary	\$37,572
Experience Adjusted Salary	\$36,369
Avg Years of Experience	17.5
% with Advanced Degrees	7.9%
Certified Instructional Staff	36.9
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.